

Precept Calculations for 2024-2025

Item Expenditure	2023/24 Budget	2023/24 Year to date 30/09/2023	Variance	24/25 Budget
Clerks salary & expenses	£3,600.00	£0.00	£3,600.00	£4,023.00
Clerks Mileage	£243.00	£0.00	£243.00	£150.00
Working from home	£120.00	£0.00	£120.00	£120.00
Stamps	£30.00	£0.00	£30.00	£30.00
Stationery	£50.00	£0.00	£50.00	£50.00
Printing	£70.00	£0.00	£70.00	£140.00
Insurance	£560.00	£0.00	£560.00	£400.00
Venue Hire	£270.00	£0.00	£270.00	£150.00
Subscriptions	£200.00	£0.00	£200.00	£200.00
ICO	£40.00	£0.00	£40.00	£40.00
Training	£100.00	£0.00	£100.00	£200.00
Cllr expenses	£60.00	£0.00	£60.00	£60.00
Grass cutting	£2,482.40	£0.00	£2,482.40	£3,245.00
Playing field inspections	£312.00	£0.00	£312.00	£312.00
RoSPA Inspections	£100.00	£0.00	£100.00	£120.00
Dog bin emptying	£600.00	£0.00	£600.00	£700.00
Grounds, repairs & maintenance	£1,000.00	£0.00	£1,000.00	£1,500.00
Assets	£0.00	£0.00	£0.00	£300.00
War Memorial	£300.00	£0.00	£300.00	£0.00
Donations	£20.00	£0.00	£20.00	£40.00
Audit fees	£0.00	£0.00	£0.00	£250.00
IT & compliance	£0.00	£0.00	£0.00	£0.00
TOTALS	£10,157.40	£0.00	£10,157.40	£12,030.00
VAT		205.64		